

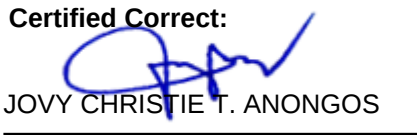
APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS								
As of Month Ending August, 2022								
Department : Department of Labor and Employment (DOLE)								
Agency : Professional Regulation Commission								
Operating Unit : Regional Office - CAR								
Organization Code : 16 008 0300014								
PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	67,536,259.29	67,536,259.29	100 %	44,310,218.66	66 %	43,124,508.75	64 %	97 %
Professional Regulation Commission	67,536,259.29	67,536,259.29	100 %	44,310,218.66	66 %	43,124,508.75	64 %	97 %
Regional Office - CAR	67,536,259.29	67,536,259.29	100 %	44,310,218.66	66 %	43,124,508.75	64 %	97 %
Accounts Payable	2,230,334.12	2,230,334.12	100 %	2,230,334.12	100 %	1,589,334.12	71 %	71 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	1,143,366.12	1,143,366.12	100 %	1,143,366.12	100 %	1,143,366.12	100 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	1,086,968.00	1,086,968.00	100 %	1,086,968.00	100 %	445,968.00	41 %	41 %
Current Year	63,218,821.50	63,218,821.50	100 %	40,296,089.08	64 %	39,751,379.17	63 %	99 %
PS	28,882,821.50	28,882,821.50	100 %	18,023,699.43	62 %	17,478,989.52	61 %	97 %
MOOE	34,336,000.00	34,336,000.00	100 %	22,272,389.65	65 %	22,272,389.65	65 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	2,087,103.67	2,087,103.67	100 %	1,783,795.46	85 %	1,783,795.46	85 %	100 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	2,087,103.67	2,087,103.67	100 %	1,783,795.46	85 %	1,783,795.46	85 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:


LHEO MAR M. KISIM
Budget Officer

Date: 2022-09-02 14:48:47

Certified Correct:


JOVY CHRISTIE T. ANONGOS
Accountant

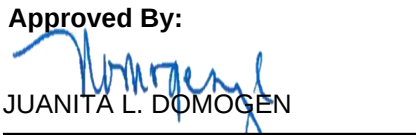
Date: 2022-09-02 14:48:47

Recommending Approval:


ROLDAN C. TAA
Chief Administrative Officer

Date: 2022-09-02 14:49:56

Approved By:


JUANITA L. DOMOGEN
Regional Director

Date: 2022-09-02 15:07:47